

Congress of CT Community Colleges (The4C's)

Expense Allocation Report

For the year ended June 30, 2011 *

	<u>Total Expenses</u>	<u>Chargeable</u>	<u>Non Chargeable</u>
Membership Expenses			
Membership Support	\$ 55,338	45,227	10,111
Chapter Member Expenses	48,320	48,320	0
Printing	16,585	16,585	0
Total Membership	120,243	110,132	10,111
Committee Expenses	10,405	10,405	0
Lobbyist Expenses	18,158	18,158	0
Associates Expenses			
Payroll	357,270	357,270	0
P/R Taxes and benefits	134,138	134,138	0
Total Associates	491,408	491,408	0
Officers Compensation	122,182	122,182	0
Dues Expense			
SEIU	333,861	225,056	108,805 **
Other local affiliations & coalitions	29,717	29,717	0
Total Dues	363,578	254,773	108,805
Facilities and Administration			
Facilities Expenses	71,867	71,867	0
Administrative Expenses	80,677	51,182	29,495
Total Facilities & Admin	152,544	123,049	29,495
Total Expenses	\$ 1,278,518	1,130,107	148,411
Percentage Allocations	100%	88.39%	11.61%

* Unaudited

** Estimate: the SEIU non-chargeable allocation is based upon its Expense Allocation Report for the calendar year ended December 31, 2010

\$ (1)