

## 4C's Expense Allocation\*: Year Ended June 30, 2012

	<u>Total Expenses</u>	<u>Chargeable</u>	<u>Non Chargeable</u>
<b>Membership Expenses</b>			
Membership Support	\$47,509	41,334	6,175
Chapter Member Expenses	44,003	44,003	0
<u>Printing</u>	<u>15,472</u>	<u>15,472</u>	<u>0</u>
<b>Total Membership</b>	<b>106,984</b>	<b>100,809</b>	<b>6,175</b>
 <b>Committee Expenses</b>	 <b>16,386</b>	 <b>16,386</b>	 <b>0</b>
 <b>Lobbyist Expenses</b>	 <b>22,800</b>	 <b>22,800</b>	 <b>0</b>
 <b>Associates Expenses</b>			
Payroll	367,200	367,200	0
<u>P/R Taxes and benefits</u>	<u>142,799</u>	<u>142,799</u>	<u>0</u>
<b>Total Associates</b>	<b>509,999</b>	<b>509,999</b>	<b>0</b>
 <b>Officers Compensation</b>	 <b>158,581</b>	 <b>158,581</b>	 <b>0</b>
 <b>Dues Expense</b>			
SEIU	342,127	177,867	164,260 **
<u>Other local affiliations &amp; coalitions</u>	<u>75,706</u>	<u>75,706</u>	<u>0</u>
<b>Total Dues</b>	<b>417,833</b>	<b>253,573</b>	<b>164,260</b>
 <b>Facilities and Administration</b>			
Facilities Expenses	70,779	70,779	0
<u>Administrative Expenses</u>	<u>68,731</u>	<u>39,236</u>	<u>29,495</u>
<b>Total Facilities &amp; Admin</b>	<b>139,510</b>	<b>110,015</b>	<b>29,495</b>
 <b>Total Expenses</b>	 <b>\$1,372,093</b>	 <b>1,172,163</b>	 <b>199,930</b>
 <b>Percentage Allocations</b>	 <b>100%</b>	 <b>85.43%</b>	 <b>14.57%</b>

\* Unaudited

\*\* Estimate: the SEIU non-chargeable allocation is based upon its Expense Allocation Report for the calendar year ended December 31, 2011